

**2018-2021 STIP
Amendment 3 Proposed Changes
Supplementary Table - AKRR**

| Project | | | | | | | Approved Amendment 2 | | | | Pending Amendment 3 | | | | | | | |
|--|--------|------------------------|------------|---------|--------------|-----------|----------------------|--------|------------|------------|---------------------|------------|----------------|------------|------------|------------|------------|------------|
| Headquarters / Statewide | | | | | | | Ph | Fund | FFY19 | FFY20 | FFY21 | After 2021 | Ph | Fund | FFY19 | FFY20 | FFY21 | After 2021 |
| Need ID: 19634 Name: Track Rehabilitation | | | | | | | 0 | 3PF | 2,074,000 | 1,912,500 | 1,300,000 | | 0 | 3PF | 2,400,000 | 1,000,000 | 1,400,000 | |
| Program | Region | 2013 Election District | Place Name | Highway | Primary Work | Bridge #s | 0 | 5307RR | 4,000,000 | 5,500,000 | 100,000 | 0 | 5307RR | 5,400,000 | 2,800,000 | 1,000,000 | | |
| REQD | H | 99 | Statewide | | Railroad | | 0 | 5337GR | 4,900,000 | 1,200,000 | 6,200,000 | 0 | 5337GR | 4,100,000 | 1,200,000 | 4,450,000 | | |
| Description: Alaska Railroad track rehabilitation outside the AMATS and FMATS areas including shoulder widening and siding program. | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals: | | 10,974,000 | 8,612,500 | 7,600,000 | 8,800,000 | Totals: | 11,900,000 | 5,000,000 | 6,850,000 | 7,900,000 | |
| Need ID: 19635 Name: Bridge Rehabilitation | | | | | | | 0 | 3PF | 80,000 | 80,000 | 80,000 | | 0 | 3PF | 40,000 | 300,000 | 501,000 | |
| Program | Region | 2013 Election District | Place Name | Highway | Primary Work | Bridge #s | 0 | 5307 | 200,000 | 200,000 | 200,000 | 0 | 5307 | 100,000 | 1,200,000 | 100,000 | | |
| CTP | H | 99 | Statewide | | Railroad | | 0 | 5337GR | 200,000 | 200,000 | 200,000 | 0 | 5337GR | 100,000 | 100,000 | 2,010,000 | | |
| Description: Bridge engineering and rehabilitation at mainline locations; such as BR 364.7, BR 364.8, BR 369.7, BR 58.7. | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals: | | 480,000 | 480,000 | 480,000 | 1,960,000 | Totals: | 240,000 | 1,600,000 | 2,611,000 | 2,300,000 | |
| Need ID: 19658 Name: Statewide Preventive Maintenance | | | | | | | 0 | 3PF | 3,200,000 | 3,225,000 | 3,275,000 | | 0 | 3PF | 3,100,000 | 3,150,000 | 3,200,000 | |
| Program | Region | 2013 Election District | Place Name | Highway | Primary Work | Bridge #s | 0 | 5307RR | 100,000 | 100,000 | 100,000 | 0 | 5307RR | 100,000 | 100,000 | 100,000 | | |
| REQD | H | 99 | Statewide | | Railroad | | 0 | 5337GR | 12,500,000 | 12,750,000 | 13,000,000 | 0 | 5337GR | 12,300,000 | 12,500,000 | 12,600,000 | | |
| Description: This project partially funds statewide operating and maintenance costs related to passenger transit services. Additionally, includes passenger vehicle railcars and locomotives capital rehabilitation to extend functionality and serviceability of the asset. | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals: | | 15,800,000 | 16,075,000 | 16,375,000 | 16,500,000 | Totals: | 15,500,000 | 15,750,000 | 15,900,000 | 16,150,000 | |
| Need ID: 19666 Name: Bond Principal Int Costs | | | | | | | 0 | 3PF | 3,400,000 | 3,400,000 | 0 | | 0 | 3PF | 3,600,000 | 3,600,000 | 3,600,000 | |
| Program | Region | 2013 Election District | Place Name | Highway | Primary Work | Bridge #s | 0 | 5307RR | 4,000,000 | 4,000,000 | 0 | 0 | 5307RR | 4,000,000 | 4,000,000 | 14,250,000 | | |
| REQD | H | 99 | Statewide | | Railroad | | 0 | 5337GR | 10,500,000 | 10,500,000 | 0 | 0 | 5337GR | 10,400,000 | 10,400,000 | 100,000 | | |
| Description: These funds are for payment of the portion of the net Grant Receipt Revenue Bond debt services issued for ARRC Capital Improvements. Bonds were issued in 2007 and 2015. Capital Improvement Projects include track rehabilitation, positive train control, passenger rolling stock, Anchorage car shop design and Moody Tunnel. | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals: | | 17,900,000 | 17,900,000 | 0 | 0 | Totals: | 18,000,000 | 18,000,000 | 17,950,000 | 17,750,000 | |
| Need ID: 20854 Name: Passenger Equipment | | | | | | | 0 | 3PF | 240,000 | 150,000 | 336,000 | | 0 | 3PF | 330,000 | 340,000 | 370,000 | |
| Program | Region | 2013 Election District | Place Name | Highway | Primary Work | Bridge #s | 0 | 5307RR | 900,000 | 600,000 | 100,000 | 0 | 5307RR | 1,150,000 | 1,160,000 | 1,300,000 | | |
| REQD | H | 99 | Statewide | | Railroad | | 0 | 5337GR | 100,000 | 100,000 | 1,300,000 | 0 | 5337GR | 200,000 | 200,000 | 200,000 | | |
| Description: Passenger equipment rehabilitation. | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals: | | 1,240,000 | 850,000 | 1,736,000 | 702,000 | Totals: | 1,680,000 | 1,700,000 | 1,870,000 | 1,450,000 | |
| Need ID: 21314 Name: Transit Security Associated Transit Improvements (Transit Enhancement) | | | | | | | 0 | 3PF | 45,000 | 30,000 | 42,000 | | 0 | 3PF | 40,000 | 40,000 | 40,000 | |
| Program | Region | 2013 Election District | Place Name | Highway | Primary Work | Bridge #s | 0 | 5307RR | 225,000 | 150,000 | 120,000 | 0 | 5307RR | 200,000 | 200,000 | 200,000 | | |
| REQD | H | 99 | Statewide | | Railroad | | | | | | | | | | | | | |
| Description: Purchase and install surveillance equipment system-wide, and other security expenses as appropriate. Transit enhancement projects system-wide such as rest rooms, wheel chair lifts, intuitive signage, and other enhancements as may be identified. | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals: | | 270,000 | 180,000 | 162,000 | 145,000 | Totals: | 240,000 | 240,000 | 240,000 | 250,000 | |
| Need ID: 31089 Name: Locomotive Equipment | | | | | | | 0 | 3PF | 25,000 | 25,000 | 25,000 | | 0 | 3PF | 21,000 | 25,000 | 25,000 | |
| Program | Region | 2013 Election District | Place Name | Highway | Primary Work | Bridge #s | 0 | 5307RR | 100,000 | 100,000 | 100,000 | 0 | 5307RR | 84,000 | 100,000 | 100,000 | | |
| REQD | H | 99 | Various | N/A | Railroad | | | | | | | | | | | | | |
| Description: Locomotive equipment rehabilitation. | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals: | | 125,000 | 125,000 | 125,000 | 200,000 | Totals: | 105,000 | 125,000 | 125,000 | 200,000 | |
| Need ID: 31090 Name: Transit Asset Management | | | | | | | 0 | 3PF | 400,000 | 350,000 | 350,000 | | 0 | 3PF | 63,000 | 550,000 | 350,000 | |
| Program | Region | 2013 Election District | Place Name | Highway | Primary Work | Bridge #s | 0 | 5307RR | 2,000,000 | 1,200,000 | 100,000 | 0 | 5307RR | 200,000 | 2,150,000 | 200,000 | | |
| REQD | H | 99 | Various | N/A | Railroad | | 0 | 5337GR | 50,000 | 50,000 | 1,250,000 | 0 | 5337GR | 50,000 | 50,000 | 1,170,000 | | |
| Description: Transit asset management program development and improvements. | | | | | | | | | | | | | | | | | | |
| | | | | | | | Totals: | | 2,450,000 | 1,600,000 | 1,700,000 | 1,500,000 | Totals: | 313,000 | 2,750,000 | 1,720,000 | 1,750,000 | |

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|---|--------|------------------------|------------|---------|--------------|-----------|----------------------|--------|---------|---------|---------------------|------------|----------------|----------------|---------|---------|---------|------------|
| Program | Region | 2013 Election District | Place Name | Highway | Primary Work | Bridge #s | Ph | Fund | FFY19 | FFY20 | FFY21 | After 2021 | Ph | Fund | FFY19 | FFY20 | FFY21 | After 2021 |
| Need ID: 31091 Name: Radio System | | | | | | | 0 | 3PF | 130,000 | 100,000 | 100,000 | | 0 | 3PF | 75,000 | 75,000 | 63,000 | |
| REQD | H | 99 | Various | N/A | Railroad | | 0 | 5307RR | 500,000 | 350,000 | 50,000 | | 0 | 5307RR | 245,000 | 200,000 | 200,000 | |
| Description: Replace and/or upgrade radio system equipment and communication components. | | | | | | | 0 | 5337GR | 50,000 | 50,000 | 350,000 | | 0 | 5337GR | 50,000 | 100,000 | 50,000 | |
| | | | | | | | Totals: | | 680,000 | 500,000 | 500,000 | 500,000 | Totals: | | 370,000 | 375,000 | 313,000 | 315,000 |
| Need ID: 31657 Name: CP LED Signal Upgrade | | | | | | | 0 | 3PF | 30,000 | 30,000 | 30,000 | | 0 | 3PF | 38,000 | 38,000 | 38,000 | |
| REQD | H | 99 | Various | N/A | Railroad | | 0 | 5307RR | 120,000 | 120,000 | 120,000 | | 0 | 5307RR | 150,000 | 150,000 | 150,000 | |
| Description: Upgrade/replace train control point signals. | | | | | | | | | | | | | 0 | Totals: | 188,000 | 188,000 | 188,000 | 200,000 |
| | | | | | | | Totals: | | 150,000 | 150,000 | 150,000 | | Totals: | | 188,000 | 188,000 | 188,000 | 200,000 |