

## FY2023 Capital Budget

## **FY2023 CAPITAL BUDGET**

BY FUND SOURCE \$1,606,872.1

International Airports Construction Fund, \$743.7, 0%\_

Marine Highway System Fund, \$20,000.0, 1%

Statutory Designated Program Rcpts, \$10,000.0, 1%

General Fund/Mental Health, \$1,000.0, 0%\_

Mental Health Trust Authority Auth Rcpts, \$300.0, 0%

International Airport Rev Fund, \$29,417.3, 2%

Highways Equipment Working Cap Fund, \$30,000.0, 2%-

General Fund Receipts, \$30,130.6, 2%

General Fund Match, \$120,100.0,



Numbers displayed in thousands



2023

## **CENTRAL REGION** | 2023 CONSTRUCTION **REGION-WIDE PROJECTS** BETHEL AREA **NUNAPITCHUK KWETHLUK ATMAUTLUAK** BETHEL SLEETMUTE **ANCHORAGE NEWTOK** CHEFORNAK BETHEL KIPNUK KONGIGANAK **NEW STUYAHOK** EKWOK TOGIAK

- **1** Automated Weather Observing Systems, Various Locations
- 2 Newtok Airport Relocation
- **3** | Chefornak Airport Rehabilitation
- 4 | Kipnuk Airport Rehabilitation
- **5** | Kongiganak Airport Improvements
- 6 | Togiak Airport Resurfacing

- 7 | Ekwok & New Stuyahok Airport Resurfacing
- 8 | Sleetmute Airport Runway Resurfacing and Lighting Replacement
- **9** Nunapitchuk Airport Improvements
- **10** Atmautluak Airport Improvements
- 11 | Bethel Main Runway Reconstruction
- 12 | Kwethluk Airport Rehabilitation

ANCHORAGE MUNICIPALITY
2023 CONSTRUCTION

## **AREA-WIDE PROJECTS**









A Street, Northern Lights Blvd to 40th Avenue Pavement Preservation

A Street, Midtown Couplet Overhead Signal Indication

| Minnesota Drive: Tudor to 15th Avenue Pavement Preservation

| Anchorage International Airport - Multiple Projects

Muldoon Road, Debarr Road to E 36th Avenue Pavement Preservation

| Chugach Foothills Connector, Phase II (AMATS)

| Elmore Road Pavement Preservation: Abbott Road to Providence

Dowling Road and Seward Highway Interchange Reconstruction

22 | Seward Highway: O'Malley to Dimond Reconstruction

O'Malley Road Reconstruction, Livingston St to Hillside Dr, Phase II

De Armoun Road, E 140th Avenue to Hillside Drive Pavement Preservation

McHugh Road Weather Information System Tower Upgrade

| Hiland Road MP 0-3.2 Pavement Preservation (AMATS)

| Anchorage Area Drainage Improvements FY 2019

| Anchorage District, Group B – Nov 2018 Earthquake

29 | HSIP: Central Region Guardrail Inventory & Upgrade





